

Iredell-Statesville Schools
Local Current Expense Fund
Fiscal Year 2021-2022 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expense
001	CURRICULUM AND INSTRUCTION	\$ 2,076,667.70
002	CENTRAL OFFICE ADMIN.	2,392,125.56
003	NON-INSTRUCTIONAL SUPPORT PER.	6,006,233.35
005	SCHOOL BUILDING ADMIN.	1,769,523.39
007	INSTRUCTIONAL SUPPORT PERSONNEL - CERTIFIED	2,859,256.57
009	NON-CONTRIB. EMPLOYEE BEN.	7,324,000.30
013	VOCATIONAL EDUCATION - MONTHS OF EMPLOY.	6,098.92
014	VOCATIONAL EDUCATION - PROGRAM SUPPORT	2,782.58
015	SCHOOL TECHNOLOGY FUND	1,709,126.70
028	HIGHLY QUALIFIED NC TEACHING GRADUATES	\$65,431.49
034	ACADEMIC/INTELLECTUALLY GIFTED	\$30,354.02
036	CHARTER SCHOOLS	\$5,553,148.35
048	SAFE & DRUG FREE SCH	\$33,048.76
054	LIMITED ENGLISH PROFICIENCY	\$123,737.05
055	EARLY COLLEGES	\$52,263.59
056	YELLOW BUS TRANSPORTATION	\$1,412,096.73
071	SUPPLEMENTAL FUNDS FOR TEACHER COMPENSATION	\$7,364.85
203	STATE COVID BONUS	\$43,411.13
704	PUBLIC RELATIONS	\$87,409.70
706	FLEET VEHICLES	\$525,895.26
800	ADR BUILDING	\$4,300.47
802	MAINTENANCE	\$5,812,721.83
804	ADR - CURRICULUM SUPPORT	\$2,532.89
808	SECURITY	\$2,056,125.77
811	UTILITIES	\$3,143,292.49
812	IB PROGRAM SUPPORT	\$108,584.54
813	LEADER IN ME	\$8,837.50
816	TESTING AND ACCOUNTABILITY	\$24,905.50
818	NEW SCHOOLS - OPENING EXPENSES	\$91,716.89
819	TRANSFER TO CHILD NUTRITION	\$0.00
820	TRANSFER TO PRIME TIME	\$0.00
825	ATHLETICS	(\$7,808.53)
861	CLASSROOM MATERIALS	\$1,721,369.98
		\$ 45,046,555.33

Iredell-Statesville Schools
Local Current Expense Fund
Fiscal Year 2021-22 Annual District Expenditures by Object

Object	Object Description	Year-to-Date Expense
Salary		
113	DIRECTOR AND/OR SUPERVISOR	\$ 1,125,622.64
114	PRINCIPAL	51,364.34
116	ASST PRINCIPAL (NON-TEACHING)	856,271.06
121	TEACHER	496,925.43
122	INTERIM TEACHER (AT NON-CERT)	93,617.94
125	NEW TEACHER ORIENTATION	162.79
129	HELD HARMLESS SALARY	44,841.81
131	INSTRUCTIONAL SUPPORT I -REG	1,103,945.18
133	PSYCHOLOGIST	1,037.74
135	LEAD TEACHER	180,283.87
143	TUTOR (WITHIN THE INSTRUCTIONAL DAY)	17,082.36
144	INTERPRETER, BRAILLIST, TRANSL	85,647.59
146	SPECIALIST (SCHOOL BASED)	21,665.05
147	MONITOR	51,651.83
151	OFFICE SUPPORT	2,826,081.41
152	TECHNICIAN	647,592.16
153	ADMINISTRATIVE SPECIALIST	96,164.07
162	SUBSTITUTE TEACHER-REG ABSENCE	14,736.05
163	SUB TEACHER-STAFF DEV ABSENCE	265.81
166	TA SALARY WHEN SUBSTITUTING (PD)	2,372.26
171	DRIVER	26,364.10
173	CUSTODIAN	1,153.44
175	SKILLED TRADES	2,256,643.20
180	BONUS PAY (NOT SUBJECT TO RETIREMENT)	146,117.91
181	SUPPLEMENTARY PAY	5,179,415.48
183	BONUS PAY (SUBJECT TO RETIREMENT)	52,547.50
187	SALARY DIFFERENTIAL	482,420.70
191	CURRICULUM DEVELOPMENT PAY	42,919.75
192	ADDL RESPONSIBILITY STIPEND	1,194,890.06
195	PLANNING PERIOD	152,500.43
196	STAFF DEVELOPMENT PARTICIPANT PAY	-
199	OVERTIME PAY	16,147.75
Salary Subtotal		17,268,451.71

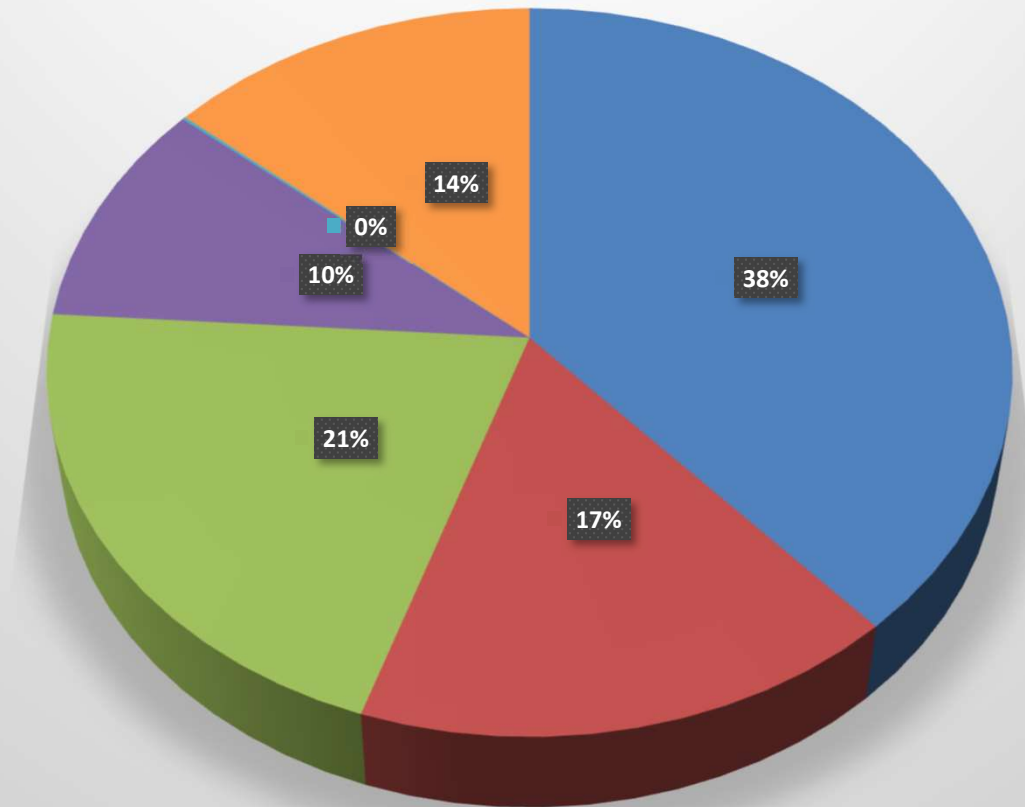
Iredell-Statesville Schools
Local Current Expense Fund
Fiscal Year 2021-22 Annual District Expenditures by Object

Object	Object Description	Year-to-Date Expense
Employee Benefits		
184	LONGEVITY PAY	152,490.58
185	BONUS LEAVE PAYOFF	20,781.78
188	ANNUAL LEAVE PAYOFF	103,295.69
189	SHORT TERM DISABILTY - FIRST 6 MONTHS	16,502.40
211	EMPLOYER'S SOCIAL SEC. -REG	1,333,190.40
221	EMPLOYER'S RETIREMENT COST-REG	3,890,964.12
231	EMPLOYER'S HOSPITALIZATION INS	1,666,739.76
232	EMPLOYER'S WORKERS' COMPENSATI	309,769.06
233	EMPLOYER'S UNEMPLOYMENT INS.	269.75
235	EMPLOYER'S LIFE INS. COST	28,400.86
299	OTHER EMPLOYEE BENEFITS	58,550.59
Employee Benefits Subtotal		7,580,954.99
Purchased Services		
311	CONTRACTED SERVICES	5,175,147.84
312	WORKSHOP EXP/ALLOWABLE TRAVEL	210,910.07
313	ADVERTISING COST	201.06
314	PRINTING AND BINDING FEES	2,850.22
315	REPRODUCTION COSTS	316,975.74
316	CDL MEDICAL EXAM EXPENSE	13,440.00
319	OTHER PROFESSIONAL/TECH SVCS	(340.00)
321	PUBLIC UTILITIES- ELECTRIC SVC	2,234,309.49
322	PUBLIC UTILITIES- NATURAL GAS	384,731.63
323	PUBLIC UTILITIES- WATER/SEWER	356,898.00
324	WASTE MANAGEMENT	250,679.28
325	CONT REPAIRS/MAINT-LAND & BLDG	25,483.63
326	CONT. REPAIRES/MAINT. EQUIPT	24,310.77
327	RENTALS/LEASES	38,797.11
329	OTHER PROPERTY SERVICES	7,724.92
332	TRAVEL REIMBURSEMENT	10,718.52
333	FIELD TRIPS	(11,371.43)
341	TELEPHONE	70,417.12
342	POSTAGE	34,970.61
343	TELECOMMUNICATIONS SERVICES	67,205.68
344	MOBILE COMMUNICATION COSTS	96,325.72
351	TUITION FEES	78,835.75
353	CERTIFICATION/LICENSING FEES	14,844.60
Purchased Services Subtotal		9,404,066.33

Iredell-Statesville Schools
Local Current Expense Fund
Fiscal Year 2021-22 Annual District Expenditures by Object

Object	Object Description	Year-to-Date Expense
<i>Supplies and Materials</i>		
411	SUPPLIES & MATERIALS	1,500,383.53
413	OTHER TEXTBOOKS	1,481.04
418	COMPUTER SOFTWARE & SUPPLIES	482,735.66
421	FUEL FOR FACILITIES	95,416.95
422	REPAIR PARTS, MATERIALS & LABOR	983,197.15
423	GAS/DIESEL FUEL	1,301,243.01
424	OIL	21,027.45
425	TIRES & TUBES	68,617.20
451	FOOD PURCHASES	26,538.89
459	OTHER FOOD PURCHASES	12,844.54
461	FURNITURE & EQUIPT INVENTORIED	11,704.16
462	COMPUTER EQUIPT - INVENTORIED	29,450.36
<i>Supplies and Materials Subtotal</i>		<i>4,534,639.94</i>
<i>Capital Outlay</i>		
529	MISCELLANEOUS CONTRACTS	829.23
541	PURCHASE OF FURNITURE & EQUIP. - CAPITAL	6,524.99
542	PURCHASE OF COMPUTERS - CAPITALIZED	30,982.26
552	LICENSE AND TITLE FEE	16,048.00
<i>Capital Outlay Subtotal</i>		<i>54,384.48</i>
<i>Other</i>		
361	MEMBERSHIP DUES & FEES	76,305.84
363	ASSESSMENTS AND PENALTIES	-
371	LIABILITY INSURANCE	124,836.50
372	VEHICLE LIABILITY INSURANCE	151,699.79
373	PROPERTY INSURANCE	256,051.00
375	FIDELITY BOND PREMIUM	1,969.00
378	SCHOLASTIC ACCIDENT INSURANCE	40,047.40
715	TFRS TO CHILD NUTRITION	-
716	TFRS TO PRIME TIME	-
717	TFRS TO CHARTER SCHOOLS	5,553,148.35
<i>Other Subtotal</i>		<i>6,204,057.88</i>
		\$ 45,046,555.33

Iredell-Statesville Schools 2021-22 Local Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other