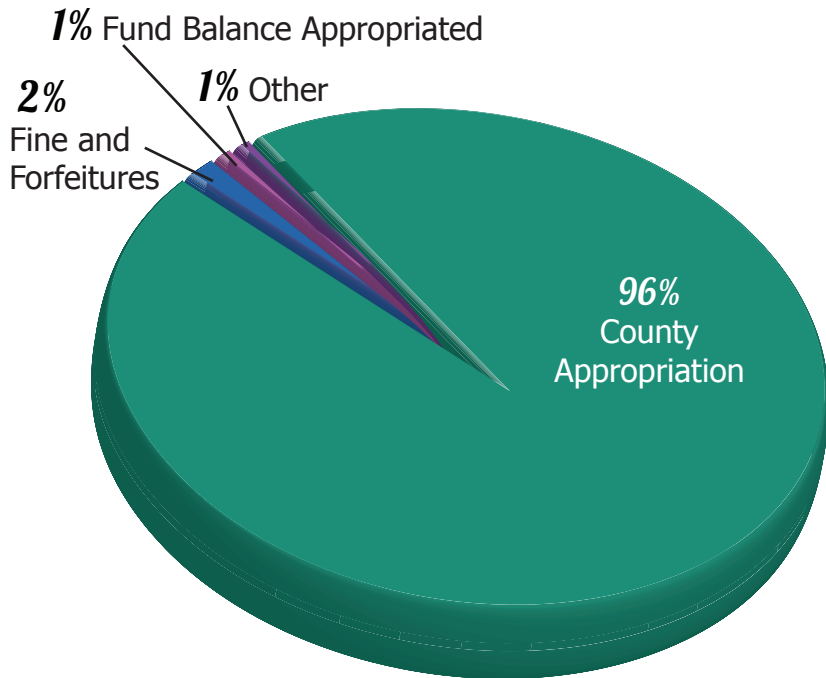
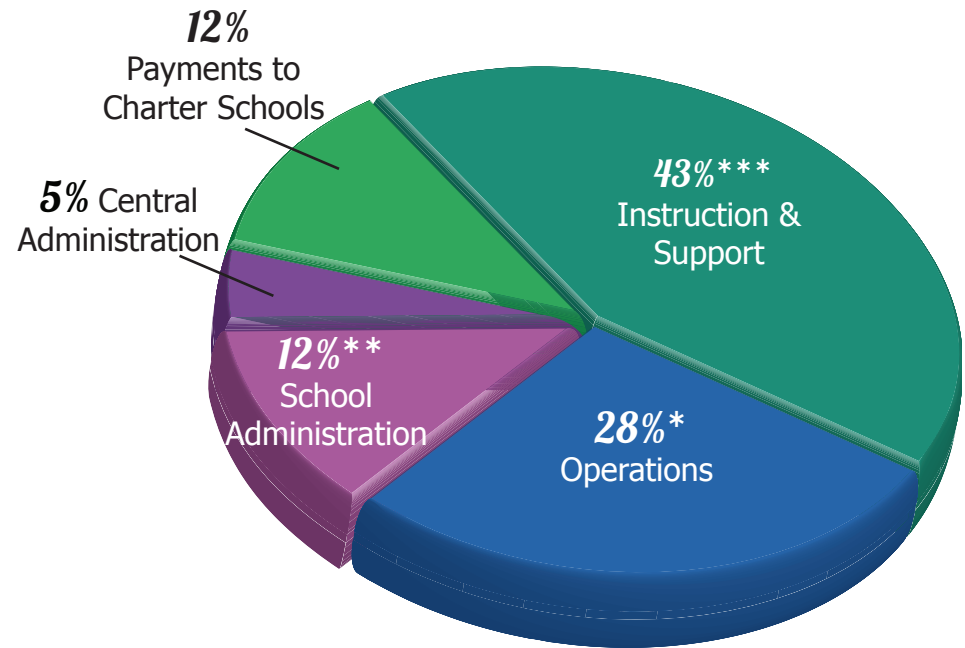


2018-2019 Iredell-Statesville Schools Local Current Expense Budget



Revenues

County Appropriation	\$37,189,749
Fine and Forfeitures	747,800
Fund Balance Appropriated	443,682
Other	324,615
Total	\$38,705,846



Expenditures

Instruction & Support	\$16,655,972
Operations	10,805,269
School Administration	4,478,820
Central Administration	2,122,285
Charter School Payments	4,643,500
Total	\$38,705,846

*Operations includes utilities, maintenance, technology, legal fees, workers comp., audits, insurance, and operational supplies.

**School Administration includes Principal, AP, Bookkeepers, and Data Managers

***Instruction & Support includes supplements and salaries for school-based, instructional personnel and nurses.